(K!/5//A)

KHSAA Regional Basketball Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

REGION# 13 BOYS X or GIRLS HELD AT Corbin High School DATES 03/7,8,12,13 Receipts Totals Price(s) **REVENUE ITEMS** Part A \$5.00 \$46600.00 Ticket Sales Broadcasting Sponsorship \$46600.00 **TOTAL REVENUE (1) Expenses** Part B EXPENSE ITEMS \$2082.98 Game Officials \$716.46 Trophies \$832.00 Travel for Participating Teams \$5429.85 Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) \$9061.29 TOTAL EXPENSES (2) \$37,538.71 Part C Net Profit (Part A (1) minus Part B (2) total) Allowance to Host School - Maximum 15% for rental and \$5430.8 Part D incidental expenses unless otherwise approved by majority vote \$32107.91 Profit Subject to Division by Schools (Part C minus Part D) Part E Amount set aside for non participating schools by vote of ALL -0-Part F schools per Constitution Article VII, Section 2 Amount to be Divided Among Participating Schools (Part E minus 32107.91 Part G

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Corbin	6880.36	Red Bird	2423.42		
Bell County	4738.84	South Laurel	6988.26		
Clay County	2385.82				
Cumberland	4826.84				
Knox Central	2333.42				
Pineville	2363.42				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

S		GIRLS			COMBINED	
Session	Paid	Session	Paid		Session	Paid
1	994					
2	481			74.H		
3	1056					
4	535					
5	1161					
6	869			14.6		
7	2085					
Total	7181	Total			Total	

^{**}Plus 275 Reserved Seats for the entire tournament @ \$45.00 each

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOT	TE OF
THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.	

Gerald Foley	Corbin High School	(606) 528-3902
MANAGER	SCHOOL	DAYTIME PHONE

2007~13th. Region Tournament~2007

Host/Site: Corbin High School

March 7, 8, 12, 13

ITEMIZED EXPENSES

Officals		
Mike Walker	Official + Mleage	\$500.00
Mike Hall	Official	\$260.00
Johnny Webb	Official + Mileage	\$424.00
Shawn Hall	Official	\$195.00
Todd Duff	Official	\$195.00
Mark Whitt	Official	\$195.00
Baymont Inn	Motel Rooms for Officials	\$313.98
Daymont sim	Subtotal	\$2,082.98
Management		
Daniel Mackey	Public Address	\$175.00
Robert Watkins	Official Scorer	\$75.00
Nick Greiwe	Offical Scorebook	\$100.00
Gus Clouse	Offical Timer	\$175.00
ROTC	Reserved Seating /Gym Pick-up	\$300.00
CHS Baseball	Parking	\$500.00
Gym / School Cleaning	Custodians	\$750.00
Security	Police	\$945.00
Tournament Manager	Gerald Foley	\$250.00
Player/Cheerleader	Hospitality	\$200.00
VIP	Hospitality	\$400.00
National Ticket	General Admission Tickets	\$120.00
Redhound Productions	Printing-Parking & Hospitility Passes	\$150.00
Elana Richards	Ticket Taker	\$95.00
Robin Mahan	Ticket Taker	\$140.00
Shelia Blair	Ticket Seller/Book Keeper	\$180.00
Thom Smith	Ticket Seller	\$160.00
Tammy Sewell	Pass Gate Attendant	\$70,00
Andrew Mahan	Pass Gate Attendant	<u>\$140.00</u>
		4,925.00
TEAM TRAVEL	Subtotal	\$832.00
TROPHIES		
Runner-up Trophy		\$64.46
Winner & Runner-up Plaques		\$400.00
All Tournament Trophies		\$192.00
Cheer Trophies		\$60.00
550t 1.15p55	Subtotal	\$716.46

MISCELLANEOUS

Cheer Judges & Mileage Scorebook & Nets		\$288.00 \$16.85
Tony Pietrowski-Scouting		\$100.00
Steve Wright-Scouting		<u>\$100.00</u>
	Subtotal	\$504.85
	TOTAL	9,061.29

NOTE: The VIP Hospitality Room was hosted by David's Steakhouse one night. Hometown Bank made a \$500.00 dollar donation toward the expense.